2011

## **CERTIFICATE**

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Alden Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

•			201	1 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2011	2	-		
Allocation MVT, RVT,16/20					
Schedule of Transfers		4	1		
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	17-1344	6	26,400	5,261	.971
Debt Service	10-113				
				· · · · · · · · · · · · · · · · · · ·	
Totals	·	xxxxxxxxx	26,400	√ 5,261	.971
Budget Summary		0	20,400	3,201	-7//
Neighborhood Revitalization	Rehate		Is a Resolution required?	No	
Resolution	robuto		is a resolution required?	110	
	···········	L			
Assisted by:				County Clerk's Use Only	
				5.420,253	
Address:				November 1st Total	
				Assessed Valuation	
State Use Only					
Received			ż	2-0h	1
Reviewed by			<b>/</b> .	Col Shu	76-
Follow-up: YesNo			C	In Frede	ruh
Attest: Nov. 30.	2010		•	**************************************	

County Clerk

Governing Body

## Alden Valley Cemetery Rice County

## Computation to Determine Limit for 2011

	• • • • • • • • • • • • • • • • • • • •	Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget + \$	7,025
2.	Debt Service Levy in 2010 Budget - \$	0
3.	Tax Levy Excluding Debt Service	7,025
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 4,873	
<ol> <li>6.</li> </ol>	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 77,079  5b. Personal Property 2009 - 69,832  5c. Increase in Personal Property (5a minus 5b) + 7,247  (Use Only if > 0)  Valuation of Property that has Changed in Use during 2010: 3,752	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)15,872	
8.	Total Estimated Valuation July, 1,2010 5,457,284	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,441,412	
10.	Factor for Increase (7 divided by 9) 0.00292	
11.	Amount of Increase (10 times 3) + \$	20
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	7,045
13.	Debt Service Levy in this 2011 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	7,045

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alden Valley Cemetery Rice County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Allocation for Year 2011	RVT 16/20M Veh Slider	18 28 0	0 0 0	0 0 0	0 0	18 28 0	494	18	28	0				0.00399	0.00399	0.00399
	MVT	494	0	0	0	494						0.0006		16/20		
Tax Levy Amount in	2009 Budget	7,025	0	0	0	7,025	mate	nate	ehicle Tax Estimate	mate	0.07032	RVT Factor				
	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor					

## Alden Valley Cemetery Rice County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Ато	unt Due
	jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	36	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Princinal	Interest	Princinal	Interect	Principal
General Obligation:							100 101111		HIGHOR	
NONE										
Total G.O.				0				C		
Revenue Bonds:										0
NONE										
Total Revenue				0			0	c	0	
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0				0		

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Ţ:-	т-	T	т	7	1	_	·	1	 	
Payments Due	7011											0
Payments Due	7010											0
Principal Balance On	Jan 1,2010											0
Total Amount Principal Payments Financed Balance On Due	(Degiming Frincipal)					THE PARTY OF THE P						0
Interest Rate	0/											
Term of Contract	(smmowi)											
Contract												
Item Purchased	NONE											Total

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	17,336	25,120	15,702
Receipts:			
Ad Valorem Tax	5,423	7,025	xxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	469	428	494
Recreational Vehicle Tax	17	15	18
16/20M Vehicle Tax	14	14	28
LAVTR	0	0	0
Slider	7	0	0
In Lieu of Taxes			
Tax from Other County	5,967	5,000	5,000
Lot Sales	500		
		7	,
Interest on Idle Funds	242	1177 744614 414	
Miscellaneous	325		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,001	12,482	5,540
Resources Available:	30,337	37,602	21,242
Expenditures:	,		
Operations	1,869	10,000	10,000
Utilities	290	2,000	3,000
Mowing	1,888	1,000	2,500
Commodities	1,070	900	900
Other	100	8,000	10,000
31-31-31-31-31-31-31-31-31-31-31-31-31-3		THE STATE OF THE S	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,217	21,900	26,400
Unencumbered Cash Balance Dec 31	25,120	15,702	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 8,900	21,900	Non-Appr Bal	
- ,		ot Exp/Non-Appr Bal	26,400
		Tax Required	5,158
	Del	Comp Rate: 2.000%	103
		010 Ad Valorem Tax	5,261

Page No. 6

The governing body of Alden Valley Cemetery
Rice County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (	Current Year Estir	nate for 201	Proposed I	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	5,217	0.972	21,900	0.953 -	26,400	5,261	0.964
Debt Service							
Totals	5,217	0.972	21,900	0.953	26,400	5,261	0.964
Less: Transfers	0		0		0		
Net Expenditures	5,217		21,900		26,400	İ	
Total Tax Levied	5,493		7,025		XXXXXXXXXXXXXX	XX	
Assessed Valuation	5,562,381		7,371,979		5,457,284		
Outstanding Indebted	ness						
Jan 1,	2008		2009		2010		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
No-Fund Warrant	0	Ì	0	Ì	0		
Lease Pur Princ	0	l	^				

## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

> 20 20

Subscribed and sworn to before me this 3

Clarke MODIL

Notary Public's Signature

My commission expires:

Publication Fee: \$ 278.46

Total Publication Fee: \$ 27846

CINDY MOORE

Notary Public - State of Kansas

My Appt. Expires 422 2013

### NOTICE OF BUDGET HEARING

Manastans

ing bearing

lie governing body of

will meet on the 13th day of August, 2010, at 9.00.1 m. at Commissioners Room at the Courthouse for the purpose of the purpose of the proposed use of all funds and the smount of advalorem tax.

Detailed budget information is available at the Rice County Clerks Office 1992 to 1997

and will be available at this hearing

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget :

		SEA THE BUSINESS					<b>SEPTIMES</b>
	Prior Year Ach	al for 2009	Current Year Esti		Proposed Bu		鐵鐵鐵鐵
		* Actual		Actual		Amount of 2010	胸 Est 意
FUND	Expenditures :	Tax Rate*	Expenditures *	Tox Rate*	Expenditures	Ad Valorem Tax	Tax Raie
General	3,708,461	16.612	4,281,958	22,571	4.571.775	2.666.278	22.858
Bond & Interest	227,925		1.482		75 855	Carlottenan	是過程為到
Road & Bridge	2,091,856	10.876	1,500,000	4.480	1796.700	453,708	3,890
Employee Benefits	1,090,808	6.509	1,305,000	8.038	1 400 000	1.056,606	9.058
Emergency Medical Services	453,865	* 1.049	469,905	1,521	429 121	164.500	
							1410
Naxious Weed	270,247	1.576	447-4-1281,216	1,604	286,507	124,887	澤北071
Health	238,351	0.666	220,498	0.680	238,202	86,880	<b>運0.745</b>
Historical	119,100	0.987	120,000	0.957	900,511F	94381	₩D.809
Senior Citizens	232,201	1.918	237,581	1895	249,959	233,033	<b>建设1.998</b>
		AN INCIDENCE PROPERTY.		<b>活的影響的關</b>	<b>100 阿斯斯爾里達</b>	CATE OF STREET	2017年
9842502103216253650	<b>全部建设的新疆商品的</b>	Scilla Birth Sala	STATE OF THE STATE OF	当100多数3000数	SOUTHWAY IN A	AND REPORT OF THE PARTY OF THE	
1.0000000000000000000000000000000000000	Lord Company	435.00.000.000	THE VEHICLE	160 550 560		NAME OF TAXABLE PARTY.	2007
Detention	1,222,992	STREET, STREET	1,195,692		11:223:472		trial fire
			5.000	100000000000000000000000000000000000000			
Special Alcohol Fund	4,456				9,724		<b>新港</b>
Transient Guest Tax	11,720		10,712	<b>建筑建筑建筑</b>	20,457	STREET, STREET	自然的影響
Equipment Reserve	1 1 91,577	TO STATE OF STATE	120,000	THE STREET	648,517	的問題的學家的	A PRINCIPAL OF
Capital Improvements	60,791	是多数是的指数	350,000	第155和解除解	1,037,581		原制研制的
Risk Management	88,474	認問問題問題	150,000		583,871	SECTION OF THE PARTY.	4460
911 Fund	20,397		39,988	TOP TO STORY	108.582		THE PROPERTY OF
Wireless 911	200 See 20138.099	Philippings and participated the control of the con	18,000	28889 Pale 788	£56.067	With the same of	Mark 1000
EMS Special Equipment 1995	25,429		50,000	NEW HILLSHAR	133(507)	University of the State of the	
Solid Waste Recycling		40.0005000000	GREEKS TENE		<b>第二章 1</b>		The state of the s
Weed Capital Oullay	THE RESERVE THE PARTY AND ADDRESS OF THE PARTY	THE THE PROPERTY OF	Salating Section 1 (Section)	CONTRACTOR OF STREET	70.828	CONTRACTOR AND	
	A GOLD THE CONTROL OF THE PARTY		the second of th	CONTROL CONTROL CONTROL	THE PARTY OF THE P	SCHOOL STREET,	CALIFORNIA CO
Alle of a sign of the sign of a sign	and with the eight	i de ale em	in an inches	市政府可能的政治	minimum patriciti		
Land the San Bathasan and San San	Secretaria de la composição de la compos	Comment Park	認用所可能與	<b>为非常的</b>	<b>经验证证证</b>	10.420年6月日初期	<b>国数数的</b>
Jan San San San San San San San San San S	· 10 10 10 10 10 10 10 10 10 10 10 10 10	Fe S ULV S TOPES		THE REAL PROPERTY.		oldensin, Benjaharia	BEAT SE
· 原序部分的数据数数数数数据数据数据	ARTHUR DESIGNATION OF THE PERSON OF THE PERS	地位产业的	· · · · · · · · · · · · · · · · · · ·	電影技術與	<b>1000年10日 1000</b>		體調整開發
A CHARACTER AND P	STELL COLDENS SEL	to the second	<b>建筑的</b>	34 F 2 2 2 F 2	10000000000000000000000000000000000000	<b>经过税的</b> 的 <b>1</b>	近難地經
Non-Dudgeled Punds-A	271,419	经的基础管理	<b>"你们就是这样的</b>	<b>国际电影影响</b>	CONTROL INC.	地方所屬的學歷	2000000
Non-Budgeted Funds-B 7	- 6 2 (-27.917.	\$1.81 CF (146)	<b>非中國自由國際</b>	Co-Tampato Tes	CONTRACTOR OF THE		SHEET
			12 Tel 1 18 34	TERM COME	20060 ST 7975		2000年100日
	CONTRACTOR OF	E-121114B			TOTAL SPECIAL	100000000000000000000000000000000000000	TAIM IS
Totals	10,396,085	740,193	10,357,032				
		の数字を打りますV(193)					PERMISSION OF THE
Less: Transfers	257,673	The Landson	666,687	4 carry as	671,448		44.44
Nel Expenditure	9,138,412	melaca establida	37,9,690,345		12,445,094		
Total Tax Levied	4,662,494		4,871,426	1960年間	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	116,004,744	CONTRACTOR OF THE PARTY OF THE	116,692,236		116,647,014	The second of the	172
<ul> <li>Section of the section of</li></ul>	HEAT CONTRACTOR		<b>美利斯斯斯斯斯</b>	<b>一面的</b>			
Outstanding Indebtedness, and the			Harat II 🗅	Name of the			100
January 1	2008		2009		2010	ations in other and the	in approx
O.O. Bonds	505,000	134	225.000	11000	COLUMN TO SERVICE OF THE SERVICE OF	1.00	end Charl Town
Revenue Bonds	-0.00	ACCUPATION OF THE		100000	100000000000000000000000000000000000000		
Other			A 0		101000000000000000000000000000000000000		
The report of a second beginning to the beginning of the second at the second second							
Lease Pur, Princi	251,206	See All See Asset	3,527,575	SIT THE RESIDENCE	3,200,671		
Total control control accounts	756,206	epartoris People Hebb	3,752,575		**************************************		
		<b>阿勒特斯美国特别</b>	学 100 1 10 10 10 10 10 10 10 10 10 10 10	在計劃制料	in the second of the second	orane see	
RURAL FIRE DISTRICT #1	3. 为有,这一种有效	0.6446.38	and the same	<b>非国际联系的</b>	。 一一一一一一一一一一一	mit of the second	
General Section 1997	256,134	2.541	253,229	. 44 cm 2.302	265,375	250027	學2.508
CEMETERY DISTRICTS							
Alden Valley	March 19 5 217		21,900		26,400		
Geneseo Community	15,755		13,725				
Kansas Center	4.690	3.943		2 May 3 211			
DRAINAGE DISTRICT							
Spring Creek Drainage	3,921		6,790	POCALLACIO	-1 and then 217,040	3704	PROPERTY DE
ANTON-USBORDAD			<b>直到于198</b> 年				
		ne a Collin					5